

EDUCATION DEPARTMENT

Dated Chandigarh, the 18th October, 1985

No. 42/24-85-Edu. I(6).—In pursuance of Section 21 of the Kurukshetra University, Kurukshetra, Act, 1956, the Governor of Haryana hereby publishes the Income and Expenditure Account of Kurukshetra University for the year 1984-85.

STATEMENT OF INCOME

EXPENDITURE FOR THE YEAR 1984-85

	Rs	Rs		Rs	Rs
INTERNAL RECEIPT :					
I. Fees and Fines					
(A) Tuition Fees & Fines—			1. Vice-Chancellor's office—		
(i) University Teaching Dept.			(a) Salaries	1,23,901.61	
Fines and miscellaneous	9,62,691.35		(b) Other Charges	19,405.00	1,43,306.61
(ii) College in Campus :					
(a) College of Education	47,997.90		2. Pro-Vice-Chancellor's Office		
(b) University College	2,46,778.55		Salaries	47,696.05	47,696.05
(iii) Senior Model School	1,11,541.70	13,69,009.50			
(B) Examination Fees	59,42,886.68	59,42,886.68	3. Registrar's Office—		
(C) Income from C.C.	14,69,020.09	14,69,020.09	Salaries	1,35,690.21	1,35,690.21
(D) Other Fees & Fines	11,20,843.27	11,20,843.27	Office of Dean of College (UGC)—		
II. Hostel Receipts	4,17,199.15	4,17,199.15	(a) Salaries	44,719.74	
III. Sale of Publication	2,09,142.79	2,09,142.79	(b) Other charges	4,097.40	48,817.14
IV. Income from Lands and Farming Dept.	7,97,772.94	7,97,772.94	5. (A) University Office—		
V. Income from use of Computer by outsiders	7,324.13	7,324.13	(a) Salaries	76,97,834.97	
VI. Income from Horticulture	84,088.50	84,088.50	(b) P.F. Contribution	15,57,010.00	
VII. Income from University Press	12,30,558.26	12,30,558.26	(c) Gratuity/Annuity	2,47,799.88	
VIII. Income from Text Books	3,23,017.15	3,23,017.15	(d) Ex Gratia Grant	57,856.00	
IX. Rent from University Houses and Shops	4,74,612.94	4,74,612.94	(e) Employees Group Insurance Scheme	52,523.16	
X. Miscellaneous Income	17,16,740.06	17,16,740.06	(f) Over-time allowance—		
TOTAL INTERNAL RECEIPTS :		1,51,62,215.46	(i) Exam. Branch	22,112.35	
EXTERNAL RECEIPTS :			(ii) Other Branches	24,920.58	
XI. Grant-in-aid			(g) Leave encashment on retirement	16,672.00	
(A) STATE GOVERNMENT			(h) (ix) Travelling Allowance	2,28,139.87	
(a) Plan—			(xx) Audit Fee	3,22,086.00	
(i) Animal Grant	5,00,000.00	5,00,000.00	Other charges	76,61,450.54	1,78,88,405.35
(ii) Additional Grant	29,90,000.00	29,90,000.00	5. (B) Sanitation—		
(a) Non-plan			(a) Salaries	7,65,411.11	
(i) Animal Grant	2,68,00,000.00	2,68,00,000.00	(b) Other charges	20,615.24	7,86,026.35
(ii) Additional Grant	4,04,900.00	4,04,900.00	5. (c) Scheduled Castes/Scheduled Tribes Cell (University Grants Commission)—		
(C) GRANT FOR SPECIFIC PURPOSES :			Salaries	12,288.30	12,288.30
(i) N.S.S. (from Govt. of India through Haryana State Govt.)	7,30,207.00				
(ii) Estt. of Maharishi Ved Vyas Study Chair	79,638.00		6. Scholarships/Stipends—		
(iii) Grant-in-aid for Sanskrit Department	8,950.00	8,18,795.00	(A) University Scholarships and Stipends	1,48,930.24	
(B) G.U.C.	27,32,254.18	27,32,254.18	(B) Refund of Tuition fee against income	58,821.72	

STATEMENT OF INCOME

EXPENDITURE FOR THE YEAR 1984-85

(C) Govt. of India	46,103.00	46,103.00	(C) Other scholarships, stipends and Assistance etc. from :		
(D) CSIR	3,76,862.83		(a) Govt. of India	12,450.70	
(ii) Dept of Atomic Energy	4,97,857.35		(b) State Govt.		
(iii) D.S.T. Scheme Physics	93,400.00		(i) Haryana	2,21,586.18	
			(ii) Punjab	7,312.00	
			(iii) Himachal Pradesh	4,011.00	
			(iv) Delhi	1,891.00	
			(v) Other states	4,354.00	
(iv) I.C.A.R.	57,400.00		(D) U.G.C. Scholarships	5,115.00	
(v) I.C.M.R.	87,621.55		(E) Research Scholarships & Fellowships	4,61,445.80	9,25,917.64
(vi) I.N.S.A.	7,789.43				
(vii) I.C.H.R.	9,586.00		7. Endowments and Donations	44,240.31	44,240.31
(viii) N.C.E.R.T.	48,000.00				
(ix) I.O.C.D.	10,650.00		8. Maintenance and Repairs—		
(x) Zoological survey of India	31,700.00		(a) Salaries	4,13,850.94	
(xi) P.L. 480 Scheme	57,000.00		(b) Other charges	10,33,387.22	14,47,238.16
(xii) Advance for coaching University association of Indian Uni. Delhi Hockey (Women)	43,533.00	13,21,400.16	9. University Health Centre—		
XII. Scholarships—			(a) Salaries	3,01,797.51	
(i) Govt. of India	14,350.00		(b) Other charges	5,74,296.06	8,76,093.57
(ii) State Govt.	3,60,295.25	3,74,645.25	10. University Press—		
XIII. Endowment and Donations	99,565.34	99,565.35	(a) Salaries	9,29,663.42	
			(b) Other charges	10,43,816.65	19,73,480.07
XIV. Debt Deposits and Remittance Heads	13,94,742.01	13,94,742.01	11. Publication Bureau—		
			(a) Salaries	95,546.73	
Total external Receipts		3,74,82,404.94	(b) Other charges	86,226.64	1,81,773.37
Total internal Receipts		1,51,62,215.46	12. Scheme financed by UGC from Unassigned Grant etc.	9,99,716.91	9,99,716.91
		5,26,44,620.40	13. Department of Panjabi—		
			(a) Salaries	1,20,707.63	
			(b) Other charges	882.45	1,21,590.08
			14. Dept. of English—		
			(a) Salaries	2,50,557.93	
			(b) Other charges	1,969.07	2,52,527.00
			15. Dept. of Hindi—		
			(a) Salaries	2,31,159.70	
			(b) Other charges	2,207.85	2,33,367.55
			16. Dept. of Linguistics and Folklore (including Institute of Haryanvi Culture)—		
			(a) Salaries	1,35,206.15	
			(b) Other charges	950.95	1,36,157.10
			16 (A) Certificate Course in Urdu—		
			(a) Salaries	2,746.16	2,746.16

Income	Expenditure		
	16 (B) Certificate course in Tamil—		
	(a) Salaries ..	1,200.00	
	(b) Other charges ..	6,121.81	7,321.81
	17. Dept. of Modern European Languages—		
	(a) Salaries ..	92,715.60	
	(b) Other charges ..	587.15	93,302.75
	18. Dept. of Library / Information Science		
	(a) Salaries ..	88,476.28	89,375.83
	(b) Other Charges ..	899.55	
	19. Dean's Office (Faculty of Arts (Languages)		
	Other charges ..	67.60	67.60
	20. Deptt. of Chemistry		
	(a) Salaries ..	12,22,063.57	
	(b) Other charges ..	1,44,787.41	
	(c) U.G.C		
	Other charges ..	53,470.07	
	(d) Other bodies		
	(i) Council of Scientific		
	Industrial Research fellowships ..	1,50,824.86	
	(ii) P.L. 480 Scheme ..	98,675.68	
	(iii) INSA ..	17,476.30	
	(iv) I.O.C.D.-Dr. S.N. Sawhney ..	18,843.00	
	(v) Unspent balance CSIR ..	3,109.05	17,09,249.94
	21. Dept. of Physics—		
	(a) Salaries ..	8,20,880.55	
	(b) Other charges ..	19,036.99	
	(c) UGC		
	Other charges ..	1,56,541.23	
	(d) Other bodies—		
	(i) Research Fellowships from CSIR ..	1,28,644.65	
	(ii) Atomic Energy Research scheme ..	1,77,096.41	
	(iii) D.S.T. Scheme ..	1,05,402.01	
	(iv) INSA ..		
	(v) Electronic Commission ..	30,376.96	
	(vi) Govt. of India ..	19,772.82	
	(vii) P.L. 480 Scheme ..	41,309.11	14,99,060.73

Income

Expenditure

22. University Service &
Instrumentation Centre

(A) University—

(a) Salaries .. 62,531.11

(b) Other charges .. 43,741.18

(B) University Grants Commission

(a) Salaries .. 1,15,417.08

(b) Other charges .. 4,000.00 2,25,689.37

23. Dept. of Botany—

(a) Salaries .. 3,62,655.37

(b) Other charges .. 42,813.91

(c) UGC—

Other Charges .. 1,12,294.93

(B) Other bodies—

(i) Research Fellowships from
C.S.I.R. .. 1,17,894.38

(ii) I.C.A.R. Scheme

(ii) NOCIL Research scheme 10,494.97 6,46,153.56

24. Deptt of Zoology—

(a) Salaries .. 4,00,775.14

(b) Other charges .. 53,523.89

(c) UGC—

Other charges .. 79,929.93

(d) Other bodies .. —

(i) Research fellowships from
C.S.I.R. 33,246.82

(ii) I.C.A.R. .. 38,843.13

(iii) I.N.S.A. .. 19,073.51

(iv) Indian Council of Medical
Research .. 20,560.80

(v) Zoological Survey of India 21,910.98 6,67,864.20

25. Deptt. of Mathematics—

(a) Salaries .. 5,62,521.14

(b) Other charges .. 5,113.30

(c) U.G.C.—

Other charges .. 41,007.70

(d) Other bodies

(i) Research Fellowship
from CSIR .. 35,261.14(ii) Atomic energy
research scheme 6,43,903.28

INCOME

EXPENDITURE

26. Computer Centre—

(A) University—

(a) Salaries .. 1,80,452.54

(b) Other charges .. 2,50,791.01

(B) U.G.C.—

Other charges .. 2,64,143.00 6,95,386.55

27. Deptt. of Geography—

(a) Salaries .. 3,44,083.92

(b) Other charges .. 7,433.95

(c) U.G.C.—

Other charges .. 95,000.00 4,46,517.87

28. Dean's Office—

(Faculty of Science)

(a) Salaries .. 15,087.20

(b) Other charges .. 402.25 15,489.45

29. Deptt. of Political Science—

(a) Salaries .. 2,42,811.60

(b) Other charges .. 1,665.60 2,44,477.20

30. Deptt. of social work—

(a) Salaries .. 75,890.35

(b) Other charges .. 3,670.35

(c) Other bodies ICMR .. 23,944.33 1,03,505.03

31. Deptt. of Economics—

(a) Salaries .. 3,62,897.45

(b) Other charges .. 3,051.75

(c) University leadership
Programme (UGC) .. 38,696.64

(d) U.G.C.—

(i) Salaries .. 3,893.70

(ii) Other charges .. 50,000.00

(iii) Other bodies-ICCR .. 9,281.60 4,67,821.14

32. Deptt. of History—

(a) Salaries .. 3,06,321.04

(b) Other charges .. 3,624.21

(c) U.G.C.

(d) Other bodies—

Indian Council of Historical
Research .. 3,805.58 3,13,750.83

INCOME

EXPENDITURE

33. Deptt. of Psychology—

(a) Salaries	1,97,745.24	
(b) Other charges	4,297.56	2,02,042.80

34. Dean's Office—
(Faculty of social sciences) —

(a) Salaries	16,692.78	16,692.78
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35. (A) Dept. of Sanskrit
Pali and Prakrit—

(a) Salaries	2,83,871.21	
(b) Other charges	3,070.70	2,86,941.91

35. (B) Department of Daya-
nand Studies—

(a) Salaries	64,360.29	
(b) Other charges	4,520.00	68,880.29

35 (C) Establishment of Maha-
rishi Ved Vyas Study Chair36. Dept. of Ancient Indian
History, Culture and
Archaeology—

(a) Salaries	3,62,005.35	
(b) Other charges	29,759.89	
(c) Government of India Excavation Camp at Balu	9,790.75	

UGC—

Other charges	1,15,000.00	5,16,555.99
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37. Dept. of Philosophy—

(a) Salaries	1,11,831.92	
(b) Other charges	1,089.57	1,12,921.49

38. Directorate of Indic
Studies—

(a) Salaries	10,073.95	
(b) Other Charges	969.50	11,043.45

39. Institute of Sanskrit Indo-
logical Studies—

Other Charges	1,24,999.06	1,24,999.06
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40. Dept. of Music

(a) Salaries	2,25,061.09	
(b) Other charges	1,585.49	
(a) UGC— Other charges	20,000.00	2,46,646.58

41. Publication of digest—

(a) Salaries	71,252.17	
(b) Other charges	11,848.85	83,101.02

INCOME

EXPENDITURE

42. Deptt. of Education—		
(a) Salaries ..	2,53,182.05	
(b) Other charges ..	2,135.07	
(c) UGC—		
Other charges ..	1,62,632.34	
NCERT		
(d) Other bodies ..	11,520.55	4,29,470.01
43. Dept. of Physical Education—		
(a) Salaries ..	1,84,060.68	
(b) Other charges ..	9,767.19	1,93,827.87
44. Deptt. of Law—		
(a) Salaries ..	6,54,072.32	
(b) Other charges ..	11,324.06	6,65,396.38
45. Deptt. of Commerce—		
(a) Salaries ..	2,09,787.61	
(b) Other charges ..	3,371.00	2,13,158.61
46. Dept. of Management—		
(a) Salaries ..	2,95,354.82	
(b) Other charges ..	24,277.60	3,19,632.42
47. Dean's Office (Faculty of Commerce and Management)
48. Directorate of Correspondence courses—		
(a) Salaries ..	5,00,963.94	
(b) Other charges ..	2,55,505.15	7,56,469.07
49. Proctor's Office—		
(a) Salaries ..	31,723.52	
(b) Other charges ..	681.75	32,405.27
50. Dean Student's Welfare—		
(a) Salaries ..	3,644.36	
(b) Other charges ..	1,365.47	5,009.83
51. Chief Warden's Office—		
(a) Salaries— ..	1,58,561.21	
(b) Other charges ..	1,919.15	1,60,480.36
52. Hostels—		
(a) Salaries ..	10,28,784.41	
(b) Other charges ..	6,591.97	10,35,376.38
53. (A) Library—		
(a) Salaries ..	10,23,304.51	
(b) Other charges ..	13,36,436.91	
(b) Archival Cell—		
(a) Salaries ..	37,394.15	
(b) Other charges ..	2,007.75	
(C) Braille Library— (Haryana Govt.) ..	30,002.61	
(D) Govt. of India (Preservation of Manuscripts) ..		24,29,145.93

Income

Expenditure

54. Sports Department—		
(a) Salaries ..	4,59,696.29	
(b) Other charges ..	65,488.73	5,25,185.02
55. Land and Farming Dept.		
(a) Salaries ..	1,36,596.16	
(b) Other charges ..	4,35,229.63	5,71,825.79
56. Landscaping and Horti- culture—		
(a) Salaries ..	5,95,635.72	
(b) Other charges ..	2,84,029.88	8,79,665.60
57. Youth Welfare Dept.—		
(a) Salaries ..	1,18,507.23	
(b) Other charges ..	33,056.80	1,51,564.03
58. Grant for University Emloy- ment Information and Guidance Bureau—		
	1,987.27	1,987.27
59. Public Relation Dept.—		
59. Public Relation Dept.—		
(a) Salaries ..	85,242.80	
(b) Other charges ..	21,829.35	1,07,072.15
60. National Cade Corps—		
(a) Salaries ..	17,729.70	
(b) Other charges ..	569.30	18,299.00
61. Journal of Arts and Hu- manities—		
(a) Salaries ..	35,781.04	
(b) Other charges ..	7,561.77	43,342.81
62. Journal of Haryana Studies—		
Other carges ..	5,118.59	5,118.59
63. Student's Union —		
(a) Salaries ..	26,111.42	
(b) Other charges ..	8,413.75	34,525.17
64. Senior Model School—		
(a) Salaries ..	4,79,002.82	
(b) Other charges ..	7,213.97	4,86,216.79
65. National service Scheme..		
	7,33,974.60	7,33,974.60
66. Construction Dept. (Plan)		
(a) Salaries ..	8,62,825.70	
(b) Other charges ..	23,099.63	
(c) Construction works ..	11,10,000.00	19,95,925.33

Income		Expenditure	
		67. College of Education	
		(a) Salaries ..	4,97,916.01
		(b) Other charges ..	18,734.80
			5,16,650.81
		68. University College—	
		(a) Salaries ..	24,26,167.52
		(b) Other charges ..	1,62,550.14
		(c) UGC—	
		Other charges ..	2,39,954.25
			28,28,671.91
		69. K. U. Study Centres—	
		(A) Ambala—	
		(a) Salaries ..	25,569.43
			25,569.43
		(B) Karnal—	
		(a) Salaries ..	5,944.68
		(b) Other charges ..	326.70
			6,271.38
		70. Miscellaneous—	
		(A) (i) Teacher's Welfare Fund ..	20,000.00
		(ii) Teacher's Club Salaries ..	1,138.80
		(iii) Transfer of Holiday Home Fee to Construction Holiday Home ..	
			31,138.80
		(C) All India Service Pre-Examination Training Centre for Scheduled Castes/Tribes	
		(a) Salaries ..	34,012.20
		(b) Other charges ..	21,066.74
			55,078.94
Grand total Income ..	5,26,44,620.40	71. Debt. Deposits and Remittance Heads—	
Opening Balance on 1-4-84 (—)	12,76,664.87	(a) Loan and Advances ..	7,29,500.00
		(b) Transfer of Collections for population Education Club ..	610.10
	5,13,67,955.53	(a) Other Charges ..	5,95,261.04
			13,25,371.14
		Grand Total Expenditure ..	5,23,79,667.13
		Closing Balance as on 31st March, 1985 ..	(—)10,11,711.60
		Total ..	5,13,67,955.53
(Sd.) ..	(Sd.) ..	(Sd.) ..	(Sd.) ..
Superintendent (Accounts) Kurukshetra University, Kurukshetra.	Deputy Registrar (Accounts) Kurukshetra University, Kurukshetra.	Registrar, Kurukshetra University, Kurukshetra.	Resident Assistant Examiner, Kurukshetra University, Kurukshetra.

L. M. JAIN,

Commissioner and Secretary to Government, Haryana,
Education Department.